

DISTRICT ENROLLMENT TRENDS

This section provides information and data related to the number of students served in the District's schools.

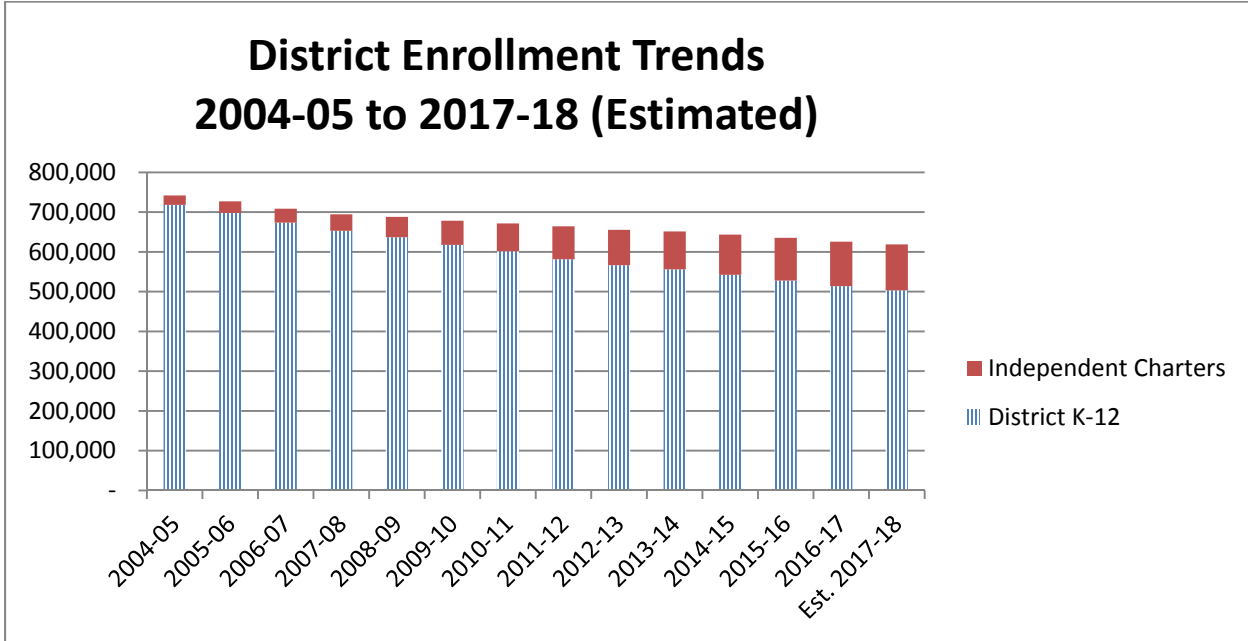
Enrollment and Enrollment Projections. To project enrollment, the Los Angeles Unified School District uses data on live births in Los Angeles County, historical grade retention ratios, economic factors, and other relevant information. Estimated enrollments in grades 1 through 12 are calculated using a variety of scenarios, generally involving weighted and true averages. The grade retention ratio measures the percentage of students expected to progress to the next grade level from one year to the next, based on past trends. Kindergarten enrollments are calculated as a percentage of live births in Los Angeles County from five years earlier.

Enrollment peaked in 2002-03 at 746,831, and has declined each year since. This is due to several factors, including the reduced birth rate in Los Angeles County and the increasing cost of living, including housing, in southern California.

Declining enrollment affects both revenue and expenditures. However, declining enrollment typically causes a more rapid decline in revenues after the first year. This is because declining enrollment districts are essentially "held harmless" for the decline from the previous year. Another contributing factor to the change in revenue and expenditure District-wide is the increase in the percentage of students enrolled in independent charter schools.

The District's enrollment projections differentiate between students in fiscally-independent charter and non-charter locations. This helps the District estimate the impact of fiscally-independent charter schools on the District's budget. The fiscally-independent charter school data include both schools that have converted from non-charter to fiscally-independent charter school status ("conversion charters") and schools that began their existence as fiscally-independent charter schools ("start-up charters").

The chart below shows the increase in the number of students enrolled in independent charter schools over the past decade. In contrast, the District's total K-12 enrollment has declined over the same period.



ENROLLMENT PROJECTIONS

Norm Day Enrollment - Including Independent Charter Schools

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimated	Estimated	Estimated
LA County - Live Births Lagged 5 Years	150,377	151,837	151,837	147,684	139,679	133,160	130,312	131,697	127,194	128,067
Graded Enrollment										
Kindergarten	51,638	52,846	53,262	55,315	55,604	56,420	55,599	55,997	54,455	54,963
Grade 1	51,904	51,692	52,143	50,892	49,751	46,870	46,625	45,942	46,765	45,960
Grade 2	50,406	50,230	50,353	51,070	49,664	48,747	45,849	47,378	46,398	46,942
Grade 3	49,165	48,946	48,736	49,154	49,773	48,646	47,618	45,018	46,448	45,417
Grade 4	49,176	47,860	47,755	47,783	47,629	48,615	47,295	46,515	43,965	45,350
Grade 5	49,204	48,126	47,068	47,384	46,792	47,041	47,776	46,361	45,639	43,178
Grade 6	47,221	47,249	46,020	45,173	45,435	44,884	44,802	45,664	44,391	43,778
Grade 7	46,756	46,186	46,150	45,269	44,050	44,116	43,847	43,942	44,749	43,464
Grade 8	47,125	46,062	45,295	45,381	44,207	43,410	43,541	43,218	43,078	43,689
Grade 9	60,439	58,920	55,872	53,339	52,493	49,354	48,438	48,940	48,931	49,124
Grade 10	52,306	50,527	49,478	48,282	46,757	47,826	45,722	43,872	43,316	42,297
Grade 11	45,040	43,477	42,308	41,822	42,227	40,267	40,906	38,935	37,195	36,562
Grade 12	36,279	37,280	36,748	36,489	37,113	37,734	37,100	36,914	34,399	32,157
Total graded enrollment	636,659	629,401	621,188	617,353	611,495	603,930	595,118	588,696	579,729	572,881
K-3 enrollment	203,113	203,714	204,494	206,431	204,792	200,683	195,691	194,335	194,066	193,282
4-6 enrollment	145,601	143,235	140,843	140,340	139,856	140,540	139,873	138,540	133,995	132,306
7-8 enrollment	93,881	92,248	91,445	90,650	88,257	87,526	87,388	87,160	87,827	87,153
9-12 enrollment	194,064	190,204	184,406	179,932	178,590	175,181	172,166	168,661	163,841	160,140
Total graded enrollment	636,659	629,401	621,188	617,353	611,495	603,930	595,118	588,696	579,729	572,881
Other enrollment										
Special day classes in regular schools	26,308	25,851	25,691	25,891	25,237	24,588	24,057	23,918	23,672	23,510
Special day classes in special ed schools	3,555	3,537	3,291	2,893	2,319	2,338	2,098	2,086	2,065	2,051
Continuation and opportunity schools	5,126	5,444	5,546	5,359	4,442	4,351	4,250	4,270	4,290	4,311
Total Other enrollment	34,989	34,832	34,528	34,143	31,998	31,277	30,405	30,274	30,027	29,872
Total graded and other enrollment	671,648	664,233	655,716	651,496	643,493	635,207	625,523	618,970	609,756	602,753

ENROLLMENT PROJECTIONS

Norm Day Enrollment - Independent Charter Schools Only

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimated	Estimated	Estimated
LA County - Live Births Lagged 5 Years	150,377	151,837	151,837	147,684	139,679	133,160	130,312	131,697	127,194	128,067
Graded Enrollment										
Kindergarten	4,704	5,169	5,432	6,147	6,368	7,131	7,344	7,198	7,198	7,198
Grade 1	4,174	4,823	5,135	5,529	5,972	5,871	6,262	6,886	7,098	7,098
Grade 2	3,782	4,190	4,752	5,097	5,486	5,917	5,702	6,105	6,846	7,058
Grade 3	3,427	3,831	4,183	4,762	5,166	5,563	5,919	5,738	6,046	6,699
Grade 4	3,259	3,564	3,966	4,314	4,755	5,292	5,684	5,732	5,828	6,131
Grade 5	3,552	3,930	4,272	4,836	5,135	5,692	6,209	6,340	6,695	6,651
Grade 6	5,855	7,144	7,310	8,183	9,295	9,759	10,563	10,246	10,459	10,375
Grade 7	5,276	6,515	7,255	7,806	8,555	9,533	9,840	10,001	9,939	9,879
Grade 8	4,193	5,430	6,267	7,085	7,444	8,393	9,280	9,230	10,237	9,847
Grade 9	9,822	11,040	11,604	11,478	12,053	12,478	12,501	12,367	12,394	12,559
Grade 10	8,441	10,151	10,407	11,018	11,112	11,386	11,905	12,097	12,367	12,394
Grade 11	7,110	8,987	9,454	9,711	10,341	10,296	10,632	11,494	12,064	12,394
Grade 12	5,892	7,519	8,529	8,947	9,288	9,831	9,807	10,347	11,439	11,953
Total graded enrollment	69,487	82,293	88,566	94,913	100,970	107,142	111,648	113,781	118,610	120,236
K-3 enrollment	16,087	18,013	19,502	21,535	22,992	24,482	25,227	25,927	27,188	28,053
4-6 enrollment	12,666	14,638	15,548	17,333	19,185	20,743	22,456	22,318	22,982	23,157
7-8 enrollment	9,469	11,945	13,522	14,891	15,999	17,926	19,120	19,231	20,176	19,726
9-12 enrollment	31,265	37,697	39,994	41,154	42,794	43,991	44,845	46,305	48,264	49,300
Total graded enrollment	69,487	82,293	88,566	94,913	100,970	107,142	111,648	113,781	118,610	120,236
Other enrollment										
Special day classes in regular schools	448	495	546	468	90	0	0	0	0	0
Special day classes in special ed schools										
Continuation and opportunity schools										
Nonpublic schools										
Total other enrollment	448	495	546	468	90	0	0	0	0	0
Sub-total	69,935	82,788	89,112	95,381	101,060	107,142	111,648	113,781	118,610	120,236
Enrollment of Independent Charter Schools previously authorized by LAUSD Board of Education that will now be authorized by other local/state agencies										
Add:	0	0	0	0	0	0	0	1,956	2,252	2,541
Total graded and other enrollment	69,935	82,788	89,112	95,381	101,060	107,142	111,648	115,737	120,862	122,777

ENROLLMENT PROJECTIONS

Norm Day Enrollment - Excluding Independent Charter Schools

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Estimated	Estimated	Estimated
LA County - Live Births Lagged 5 Years	150,377	151,837	151,837	147,684	139,679	133,160	130,312	131,697	127,194	128,067
Graded Enrollment										
Kindergarten	46,934	47,677	47,830	49,168	49,236	49,289	48,255	48,799	47,257	47,765
Grade 1	47,730	46,869	47,008	45,363	43,779	40,999	40,363	39,056	39,667	38,862
Grade 2	46,624	46,040	45,601	45,973	44,178	42,830	40,147	41,273	39,552	39,884
Grade 3	45,738	45,115	44,553	44,392	44,607	43,083	41,699	39,280	40,402	38,718
Grade 4	45,917	44,296	43,789	43,469	42,874	43,323	41,611	40,783	38,137	39,219
Grade 5	45,652	44,196	42,796	42,548	41,657	41,349	41,567	40,021	38,944	36,527
Grade 6	41,366	40,105	38,710	36,990	36,140	35,125	34,239	34,983	33,497	32,968
Grade 7	41,480	39,671	38,895	37,463	35,495	34,583	34,007	33,498	34,375	33,150
Grade 8	42,932	40,632	39,028	38,296	36,763	35,017	34,261	33,553	32,398	33,407
Grade 9	50,617	47,880	44,268	41,861	40,440	36,876	35,937	36,379	36,102	36,122
Grade 10	43,865	40,376	39,071	37,264	35,645	36,440	33,817	31,611	30,755	29,468
Grade 11	37,930	34,490	32,854	32,111	31,886	29,971	30,274	27,295	24,967	23,974
Grade 12	30,387	29,761	28,219	27,542	27,825	27,903	27,293	26,428	22,814	20,040
Total graded enrollment	567,172	547,108	532,622	522,440	510,525	496,788	483,470	472,959	458,867	450,104
K-3 enrollment	187,026	185,701	184,992	184,896	181,800	176,201	170,464	168,408	166,878	165,229
4-6 enrollment	132,935	128,597	125,295	123,007	120,671	119,797	117,417	115,787	110,578	108,714
7-8 enrollment	84,412	80,303	77,923	75,759	72,258	69,600	68,268	67,051	66,773	66,557
9-12 enrollment	162,799	152,507	144,412	138,778	135,796	131,190	127,321	121,713	114,638	109,604
Total graded enrollment	567,172	547,108	532,622	522,440	510,525	496,788	483,470	472,959	458,867	450,104
Other enrollment										
Special day classes in regular schools	25,860	25,356	25,145	25,423	25,147	24,588	24,057	23,918	23,672	23,510
Special day classes in special ed schools	3,555	3,537	3,291	2,893	2,319	2,338	2,098	2,086	2,065	2,051
Continuation and opportunity schools	5,126	5,444	5,546	5,359	4,442	4,351	4,250	4,270	4,290	4,311
Nonpublic schools										
Total other enrollment	34,541	34,337	33,982	33,675	31,908	31,277	30,405	30,274	30,027	29,872
Total graded and other enrollment	601,713	581,445	566,604	556,115	542,433	528,065	513,875	503,233	488,894	479,976

SPECIAL EDUCATION ENROLLMENT DATA REPORT BY DISABILITY

Students with Disabilities - Including Fiscally Independent Charter Schools

	ID	HH	DEAF	SLI	VI	ED	OI	OHI	SLD	DB	AUT	TBI	Total
Dec 2009	4,511	1,140	437	8,836	498	2,298	2,422	6,463	46,445	11	9,322	149	82,532
Dec 2010	4,543	1,248	422	12,264	495	2,076	2,419	7,067	40,961	23	10,555	142	82,215
Dec 2011	4,455	1,251	422	12,772	530	2,080	2,372	7,617	39,689	21	10,902	146	82,257
Dec 2012	4,388	1,265	391	12,536	508	1,862	2,242	8,185	39,010	19	12,225	134	82,765
Dec 2013	4,257	1,331	364	12,250	502	1,775	2,276	8,409	38,360	16	12,695	129	82,364
Dec 2014	4,251	1,312	341	11,881	486	1,683	2,263	9,021	37,899	18	13,494	110	82,759
Dec 2015	4,332	1,331	339	12,037	473	1,637	2,197	9,540	37,584	13	14,315	116	83,914
Dec 2016	4,321	1,389	342	12,479	463	1,715	2,148	10,260	37,194	16	15,133	117	85,577

Students with Disabilities - Excluding Fiscally Independent Charter Schools

	ID	HH	DEAF	SLI	VI	ED	OI	OHI	SLD	DB	AUT	TBI	Total
Dec 2009	4,425	1,070	425	8,243	480	2,247	2,378	6,017	43,364	11	9,028	139	77,827
Dec 2010	4,460	1,178	412	11,488	476	2,034	2,374	6,486	37,856	23	10,200	132	77,119
Dec 2011	4,342	1,173	412	11,806	514	2,009	2,304	6,777	35,917	21	10,389	135	75,799
Dec 2012	4,274	1,180	382	11,468	494	1,780	2,175	7,139	34,747	19	11,544	123	75,325
Dec 2013	4,144	1,239	355	11,171	490	1,697	2,208	7,287	34,000	16	11,928	118	74,653
Dec 2014	4,107	1,205	329	10,606	471	1,562	2,185	7,562	32,623	18	12,530	102	73,300
Dec 2015	4,156	1,207	324	10,675	457	1,493	2,113	7,842	31,434	13	13,149	110	72,973
Dec 2016	4,115	1,266	319	11,054	446	1,565	2,065	8,253	30,538	16	13,814	110	73,561

Students with Disabilities - Fiscally Independent Charter Schools Only

	ID	HH	DEAF	SLI	VI	ED	OI	OHI	SLD	DB	AUT	TBI	Total
Dec 2009	86	70	12	593	18	51	44	446	3,081	0	294	10	4,705
Dec 2010	83	70	10	776	19	42	45	581	3,105	0	355	10	5,096
Dec 2011	113	78	10	966	16	71	68	840	3,772	0	513	11	6,458
Dec 2012	114	85	9	1,068	14	82	67	1,046	4,263	0	681	11	7,440
Dec 2013	113	92	9	1,079	12	78	68	1,122	4,360	0	767	11	7,711
Dec 2014	144	107	12	1,275	15	121	78	1,459	5,276	0	964	8	9,459
Dec 2015	176	124	15	1,362	16	144	84	1,698	6,150	0	1,166	6	10,941
Dec 2016	206	123	23	1,425	17	150	83	2,007	6,656	0	1,319	7	12,016

Data Source: CASEMIS - December Reports

Primary Disability Categories: Intellectual Disability (ID), Hard of Hearing (HH), Deafness (DEAF), Speech or Language Impairment (SLI), Visual Impairment (VI), Emotional Disturbance (ED), Orthopedic Impairment (OI), Other Health Impairment (OHI), Specific Learning Disability (SLD), Autism (AUT), Traumatic Brain Injury (TBI)